

**Report on the Asbestos Quarterly spend to the end of June**

<b>Budget</b>	<b>Spend</b>	<b>% Spent</b>
£396,000	£96,000	24%

The Asbestos spend for 2010-2011 of 24% is on target for the first quarter (April-June). A brief breakdown of spend is as follows:

General asbestos removal made up of the following:

- Removal of Central Heating plinths
- Artex to ceilings and walls
- Fascias and soffits before gutter renewals
- Heating ducting
- Roofing to porches
- Removal of redundant flues before we install loft insulation.
- Tests and surveys